Municipio de Santa Maria el Tule, Distrito Centro, Oaxaca.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023.

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**32,089,441.08**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.87**	**3,097,656.17**
Servicios personales	***9,975,912.75***	***798,073.02***	***798,073.02***	***798,073.02***	***798,073.02***	***798,073.02***	***798,073.02***	***798,073.02***	***798,073.02***	***798,073.02***	***798,073.02***	***798,073.02***	***1,197,109.53***
Remuneraciones al personal de carácter permanente	2,029,778.16	169,148.18	169,148.18	169,148.18	169,148.18	169,148.18	169,148.18	169,148.18	169,148.18	169,148.18	169,148.18	169,148.18	169,148.18
Remuneraciones al personal de carácter transitorio	7,547,098.08	628,924.84	628,924.84	628,924.84	628,924.84	628,924.84	628,924.84	628,924.84	628,924.84	628,924.84	628,924.84	628,924.84	628,924.84
Remuneraciones Adicionales y Especiales	399,036.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,036.51
Materiales y suministros	***5,717,573.25***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.41***	***476,464.74***
Materiales de administración, emisión de documentos y artículos oficiales	1,475,997.00	122,999.75	122,999.75	122,999.75	122,999.75	122,999.75	122,999.75	122,999.75	122,999.75	122,999.75	122,999.75	122,999.75	122,999.75
Alimentos y utensilios	13,664.00	1,138.66	1,138.66	1,138.66	1,138.66	1,138.66	1,138.66	1,138.66	1,138.66	1,138.66	1,138.66	1,138.66	1,138.74
Materiales y Artículos de Construcción y de Reparación	1,804,563.00	150,380.25	150,380.25	150,380.25	150,380.25	150,380.25	150,380.25	150,380.25	150,380.25	150,380.25	150,380.25	150,380.25	150,380.25
Productos Químicos, Farmacéuticos y de Laboratorio	335,000.00	27,916.66	27,916.66	27,916.66	27,916.66	27,916.66	27,916.66	27,916.66	27,916.66	27,916.66	27,916.66	27,916.66	27,916.74
Combustibles, Lubricantes y Aditivos	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.37
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,428,349.25	119,029.10	119,029.10	119,029.10	119,029.10	119,029.10	119,029.10	119,029.10	119,029.10	119,029.10	119,029.10	119,029.10	119,029.15
Materiales y Suministros para Seguridad	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
Herramientas, Refacciones y Accesorios Menores	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.37
Servicios generales	***3,306,246.53***	***275,520.51***	***275,520.51***	***275,520.51***	***275,520.51***	***275,520.51***	***275,520.51***	***275,520.51***	***275,520.51***	***275,520.51***	***275,520.51***	***275,520.58***	***275,520.85***
Servicios básicos	1,549,733.75	129,144.47	129,144.47	129,144.47	129,144.47	129,144.47	129,144.47	129,144.47	129,144.47	129,144.47	129,144.47	129,144.47	129,144.58
Servicios de arrendamiento	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.37
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	356,508.50	29,709.04	29,709.04	29,709.04	29,709.04	29,709.04	29,709.04	29,709.04	29,709.04	29,709.04	29,709.04	29,709.04	29,709.06
Servicios Financieros, Bancarios y Comerciales	18,311.00	1,525.91	1,525.91	1,525.91	1,525.91	1,525.91	1,525.91	1,525.91	1,525.91	1,525.91	1,525.91	1,525.98	1,525.92
Servicios de Instalación, Reparación, Mantenimiento y Conservación	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.37
Servicios de Traslado y Viáticos	20,000.00	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.74
Servicios Oficiales	499,884.25	41,657.02	41,657.02	41,657.02	41,657.02	41,657.02	41,657.02	41,657.02	41,657.02	41,657.02	41,657.02	41,657.02	41,657.03
Otros Servicios Generales	421,809.03	35,150.75	35,150.75	35,150.75	35,150.75	35,150.75	35,150.75	35,150.75	35,150.75	35,150.75	35,150.75	35,150.75	35,150.78
Transferencias, asignaciones, subsidios y otras ayudas	***150,000.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***	***12,500.00***
Ayudas sociales	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00

Municipio de Santa Maria el Tule, Distrito Centro, Oaxaca.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023.

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**32,089,441.08**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.80**	**2,635,616.87**	**3,097,656.17**
Bienes muebles, inmuebles e intangibles	***8,074,157.45***	***667,596.44***	***667,596.44***	***667,596.44***	***667,596.44***	***667,596.44***	***667,596.44***	***667,596.44***	***667,596.44***	***667,596.44***	***667,596.44***	***667,596.44***	***730,596.57***
Mobiliario y equipo de administración	2,054,236.45	171,186.37	171,186.37	171,186.37	171,186.37	171,186.37	171,186.37	171,186.37	171,186.37	171,186.37	171,186.37	171,186.37	171,186.38
Mobiliario y Equipo Educacional y Recreativo	232,000.00	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.37
Equipo e instrumental medico y de laboratorio	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Vehículos y equipo de transporte	2,000,000.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.74
Maquinaria, Otros Equipos y Herramientas	3,124,921.00	260,410.08	260,410.08	260,410.08	260,410.08	260,410.08	260,410.08	260,410.08	260,410.08	260,410.08	260,410.08	260,410.08	260,410.08
Bienes inmuebles	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00
Inversión pública	***4,865,551.10***	***405,462.42***	***405,462.42***	***405,462.42***	***405,462.42***	***405,462.42***	***405,462.42***	***405,462.42***	***405,462.42***	***405,462.42***	***405,462.42***	***405,462.42***	***405,464.48***
Obra pública en bienes de dominio público	3,865,551.10	322,129.09	322,129.09	322,129.09	322,129.09	322,129.09	322,129.09	322,129.09	322,129.09	322,129.09	322,129.09	322,129.09	322,131.11
Obra pública en bienes propios	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
Deuda Pública	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Amortización de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**